

SCHOOL BALANCES 2023-24

School Name	Revised Budget	Net Spend	2023-24 Balance	%	2022-23 Balance	%
Manchester Mesivta	1,385,376	1,339,008	46,367.44	3.3%	145,581.24	10.2%
Parrenthorn High	6,571,139	6,287,432	283,707.07	4.3%	293,095.66	4.8%
Philips High	5,897,519	5,512,292	385,227.31	6.5%	409,998.23	7.4%
The Derby High	6,450,258	5,725,570	724,688.12	11.2%	976,161.83	16.3%
The Elton High	6,374,793	6,440,578	-65,784.22	-1.0%	26,252.76	0.4%
Hoyle Nursery School	727,178	617,035	110,143.45	15.1%	122,872.19	16.7%
All Saints C of E Primary Stand	1,130,717	1,050,023	80,693.31	7.1%	91,285.41	8.5%
Bury and Whitefield Jewish Primary	636,568	963,570	-327,002.15	-51.4%	-203,276.45	-35.3%
Butterstile Primary	2,045,750	1,988,058	57,692.59	2.8%	74,274.24	4.0%
Cams Lane Primary	1,068,050	1,050,729	17,321.28	1.6%	89,136.73	8.9%
Chantlers Primary	1,465,191	1,430,706	34,484.68	2.4%	175,131.87	13.2%
Chapelfield Primary	1,466,024	1,474,580	-8,556.43	-0.6%	-18,939.63	-1.3%
Chesham Primary	1,479,760	1,453,099	26,661.32	1.8%	-38,327.40	-2.5%
Christ Church Ainsworth C of E Primary	1,237,510	1,261,860	-24,349.56	-2.0%	-783.60	-0.1%
Emmanuel Holcombe C of E Primary	583,335	709,108	-125,772.50	-21.6%	9,465.57	1.6%
Fairfield Community Primary	1,314,897	1,213,404	101,493.65	7.7%	108,558.94	8.7%
Greenmount Primary	1,060,832	1,062,036	-1,204.09	-0.1%	69,938.84	6.5%
Guardian Angels RC Primary Bury	1,157,377	1,148,978	8,398.69	0.7%	13,139.06	1.2%
Hazlehurst Community Primary	957,684	870,841	86,842.94	9.1%	73,985.96	7.8%
Heaton Park Primary	2,129,118	1,976,247	152,870.28	7.2%	119,156.56	6.1%
Holcombe Brook Primary	1,299,622	1,254,732	44,890.02	3.5%	67,632.62	5.5%
Hollins Grundy Primary	1,027,763	1,027,446	316.94	0.0%	5,443.63	0.6%
Holly Mount RC Primary Bury	1,330,606	1,271,250	59,355.99	4.5%	96,106.63	7.5%
Lowercroft Primary	1,114,532	1,351,263	-236,730.63	-21.2%	-157,608.73	-14.5%
Mersey Drive Community Primary	1,371,150	1,342,705	28,444.23	2.1%	67,004.60	5.3%
Old Hall Primary	1,030,433	1,054,445	-24,011.98	-2.3%	-8,227.03	-0.9%
Our Lady of Grace RC Primary	1,458,525	1,505,209	-46,684.77	-3.2%	43,763.30	2.9%
Our Lady of Lourdes RC Primary	1,123,534	1,216,145	-92,610.40	-8.2%	-28,962.36	-2.8%
Ribble Drive Community Primary	1,012,074	1,001,173	10,900.76	1.1%	94,825.51	9.2%
Sedgley Park Community Primary	1,545,832	1,490,887	54,945.43	3.6%	47,736.16	3.2%
St Andrew's C of E Primary Radcliffe	1,267,875	1,312,259	-44,383.88	-3.5%	5,473.96	0.5%
St Andrew's C of E Primary Ramsbottom	1,118,455	1,114,529	3,925.20	0.4%	110,998.41	9.3%
St Bernadette's RC Primary Whitefield	1,584,656	1,560,047	24,608.19	1.6%	87,421.77	5.8%
St Hilda's C of E Primary	999,508	1,002,837	-3,328.85	-0.3%	-14,322.97	-1.5%
St John with St Mark C of E Primary	1,782,119	1,701,216	80,902.92	4.5%	-2,781.01	-0.2%
St Joseph's RC Primary Ramsbottom	946,489	1,058,007	-111,517.78	-11.8%	-33,431.87	-3.7%
St Luke C of E Primary	2,241,897	2,243,240	-1,342.89	-0.1%	46,051.67	2.2%
St Margaret's C of E Primary	1,126,237	1,239,155	-112,917.78	-10.0%	-24,649.29	-2.2%
St Marie's RC Primary Bury	1,257,242	1,219,072	38,170.34	3.0%	81,604.89	6.8%
St Mary's C of E Primary Hawkshaw	505,741	526,692	-20,950.38	-4.1%	11,944.09	2.3%
St Mary's C of Primary Prestwich	1,142,870	1,090,045	52,825.58	4.6%	41,511.24	3.9%

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St Mary's RC Primary Radcliffe	1,878,911	1,878,953	-42.44	0.0%
St Paul's C of E Primary Bury	1,397,380	1,212,233	185,147.76	13.2%
St Peter's C of E Primary	1,299,055	1,270,690	28,364.26	2.2%
St Stephen's C of E Primary	789,449	744,470	44,978.27	5.7%
Whitefield Community Primary	1,041,286	949,795	91,490.79	8.8%
Woodbank Primary	1,544,547	1,458,058	86,488.63	5.6%
Secondary Pupil Referral Unit	2,772,585	2,583,988	188,597.46	6.8%
Cloughside	1,586,622	1,266,294	320,328.25	20.2%
Millwood Primary Special	4,661,711	4,320,695	341,015.72	7.3%
Total Balances	88,397,781	85,842,683	2,555,098.14	2.9%

2022-23 Balance	%
-71,916.84	-3.9%
144,697.12	10.8%
33,562.92	2.8%
38,796.60	3.2%
70,501.46	7.8%
47,194.03	3.3%
365,522.62	15.0%
215,037.50	17.2%
556,985.18	12.7%
4,730,527.61	5.3%

Deficit
Deficit £
Surplus
Surplus £
Net Variance

17
-1,247,191
33
3,802,289
2,555,098

12
-603,227
38
5,077,851
4,474,625

Nursery	727,178	617,035	110,143
Primary	51,970,600	51,749,792	220,808
Secondary	26,679,085	25,304,879	1,374,206
Special	9,020,918	8,170,977	849,941
Total	88,397,781	85,842,683	2,555,098

122,872
1,363,117
1,851,090
1,137,545
4,474,625